

**TABLE 1: Current and Projected Preschool Enrollment**

**Directions -- Please read before completing the form.**

1. All respondents must answer PART A and PART C. **PART C is for projection estimates only!**
2. PART B is only for districts that currently serve 4 year olds.
3. Classified special education children should be counted below as being served in either a self-contained preschool disabled classroom OR as included in a general education classroom. Classified children who spend the same amount of time in a general education classroom as non-classified children should be counted as "classified special education children included in general education preschool classrooms". Classified children who spend any part of the program period in a self-contained class must be counted in as "classified special education children in self-contained preschool disabled classrooms".
4. Do not double count children - no child should appear in more than one answer block.

District Name: \_\_\_\_\_

**PART A. CURRENT 1ST GRADE ENROLLMENT 2007-2008**

|   |  |
|---|--|
| Total number of first grade children enrolled as of October 15, 2007                            |  |
| Number of current free and reduced lunch first graders who are NOT classified special education |  |

**PART B. ACTUAL PRESCHOOL ENROLLMENT FOR DISTRICTS SERVING 4 YEAR OLDS DURING 2007-2008**

| Current ELLI-funded districts should include ELLI-funded students in all general education lines below, where applicable. In addition, current ELLI-funded districts must indicate the number of half- and full-day ELLI-funded students where indicated below. | Four-Year-Olds   |                  |
|---|------------------|------------------|
|   | Half-Day Program | Full-Day Program |
| <b>1. For classrooms operated by the district:</b>  |                  |                  |
| Number of general education 4 year olds in district preschool classes   |                  |                  |
| Number of classified special education children included in general education preschool classrooms (count only those that are in the class for full duration of program day)  |                  |                  |
| Number of classified special education children in self-contained preschool disabled classrooms   |                  |                  |
| <b>2. Head Start Programs that contract with the district</b>   |                  |                  |
| Number of general education 4 year olds in general education classrooms at contracted Head Start  |                  |                  |
| Number of classified special education children in general education classrooms at contracted Head Start (full-time only)   |                  |                  |
| <b>3. Other Contracted Private Provider Programs</b>  |                  |                  |
| Number of general education 4 year olds in general education preschool classrooms   |                  |                  |
| Number of classified special education children in general education classrooms at contracted private providers (full-time only)  |                  |                  |
| Number of classified special education children in self-contained preschool disabled classrooms at private providers  |                  |                  |
| <b>Total current enrollment of 4 year olds served by the district</b>   | -                | -                |
| For Current ELLI-Funded Districts ONLY, Enter Current Enrollment of ELLI-Funded Students  |                  |                  |

**PART C. 2008-09 PROJECTED ENROLLMENT**

|  | 4 year olds NOT funded by ELLI |                  | 4 year olds funded by ELLI |                  |
|--|--------------------------------|------------------|----------------------------|------------------|
|  | Half-Day Program               | Full-Day Program | Half-Day Program           | Full-Day Program |
| <b>1. For classrooms to be operated by the district:</b>   |                                |                  |                            |                  |
| Number of general education 4 year olds in district preschool classes  |                                |                  |                            |                  |
| Number of classified special education children included in general education preschool classrooms (count only those that are in the class for full duration of program day) |                                |                  |                            |                  |
| Number of classified special education children in self-contained preschool disabled classrooms  |                                |                  |                            |                  |
| <b>2. Head Start Programs that will contract with the district</b>   |                                |                  |                            |                  |
| Number of general education 4 year olds in general education classrooms at contracted Head Start   |                                |                  |                            |                  |
| Number of classified special education children in general education classrooms at contracted Head Start (full-time only)  |                                |                  |                            |                  |
| <b>3. Other Contracted Private Provider Programs</b>   |                                |                  |                            |                  |
| Number of general education 4 year olds in general education preschool classrooms  |                                |                  |                            |                  |
| Number of classified special education children in general education classrooms at contracted private providers (full-time only)   |                                |                  |                            |                  |
| Number of classified special education children in self-contained preschool disabled classrooms at private providers   |                                |                  |                            |                  |
| <b>Total Projected Enrollment</b>  | -                              | -                |                            |                  |
| <b>Estimate of Total General Education Low-Income 4 Year Olds</b>  |                                |                  | 0                          |                  |
| <b>Total Projected ELLI Enrollment*</b>  |                                |                  | -                          | -                |

\*Projected ELLI enrollment will determine funding amount.

**Table 2: Current and Projected Preschool Class Sizes**

District: \_\_\_\_\_

**DIRECTIONS:**

1. Enter your district name above.
2. Please provide the the actual and projected enrollment of preschool children for every class in the program. For the 2006-07 school year, enter enrollment information for classrooms with children with disabilities and other four year old children, as applicable on **October 15, 2006**.
3. Each row should represent the daily schedule for that particular class or teacher.
4. Children can be counted either in the General Education Classrooms section **OR** in the Self-contained special education classes section - but **NOT IN BOTH**.
5. The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

[illegible]

| TABLE 3: Current or Projected Teacher Education, Credentials, and Experience |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|--|--|--|

District: 

**DIRECTIONS:**

1. Enter your district name above.
2. Provide the following information for every **classroom teacher** in the preschool (in-district programs, self-contained preschool disabled programs, contracted Head Start programs, and other contracted private provider programs). For projected classrooms, please provide information on anticipated teacher characteristics. **Where applicable, list "To Be Hired" in section for teacher's name.**
3. Include only teachers who are responsible for delivering the primary educational program in each classroom. Do **not** include teacher aides or assistants, substitute teachers, or specialists (for art, music, physical education, etc.).
4. Except where noted, enter the number 1 if the check box applies to the teacher, and a zero if the check box does not apply to the teacher.
5. **Language Codes:** Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.

[illegible]

**New Jersey Department of Education  
Office of Early Childhood Education**

**Early Launch to Learning Initiative  
2008-09 DISTRICT BUDGET STATEMENT**

District:

**DIRECTIONS:** Calculate projected budget based on eligible students by length of day.

ELLI funds may be braided with other funding sources but may only be used to supplement not supplant current resources. ELLI funds may only be used for the following categories:

Instructional salaries and benefits (teacher and/or assistant),  
General classroom supplies,  
Professional development for instructional staff, and  
Contracted services from private child care or Head Start agencies.

Other costs of the program should be funded through district general fund, special education funds, and parent tuition.

| For ECPA Districts ONLY             | # of Students | Funding    |
|-------------------------------------|---------------|------------|
| Full School Day Students            |               |            |
| Low Income Students                 |               | \$0        |
| Special Education Students          |               |            |
| Parent Tuition Students             |               |            |
| General Fund Students               |               |            |
| Other Fund Students                 |               |            |
| Total Students in Full Day Sessions | 0             | \$0        |
| <b>Total ELLI Allocation*</b>       | 0             | <b>\$0</b> |

| For Non-ECPA Districts ONLY         | # of Students | Funding    |
|-------------------------------------|---------------|------------|
| Half School Day Students            |               |            |
| Low Income Students                 |               | \$0        |
| Special Education Students          |               |            |
| Parent Tuition Students             |               |            |
| General Fund Students               |               |            |
| Other Fund Students                 |               |            |
| Total Students in Half Day Sessions | 0             | \$0        |
| Full School Day Students            |               |            |
| Low Income Students                 |               | \$0        |
| Special Education Students          |               |            |
| Parent Tuition Students             |               |            |
| General Fund Students               |               |            |
| Other Fund Students                 |               |            |
| Total Students in Full Day Sessions | 0             | \$0        |
| <b>Total ELLI Allocation*</b>       | 0             | <b>\$0</b> |

| EXPENDITURE CATEGORY                            | FUNCTION/<br>OBJECT<br>CODES | ELLI<br>2008-2009 | SPECIAL<br>EDUCATION<br>2008-2009 | PARENT<br>TUITION<br>2008-2009 | GENERAL<br>FUND<br>2008-2009 | OTHER<br>FUNDS<br>2008-2009 |
|---|------------------------------|-------------------|-----------------------------------|--------------------------------|------------------------------|-----------------------------|
| <b>INSTRUCTION</b>                              | <b>100-</b>                  |                   |                                   |                                |                              |                             |
| Salaries of Teachers(may also include benefits) | 100-101                      |                   |                                   |                                |                              |                             |
| Other Salaries for Instruction                  | 100-106                      |                   |                                   |                                |                              |                             |
| Purchased Prof. & Tech. Serv.                   | 100-300                      |                   |                                   |                                |                              |                             |
| Other Pur. Serv. (400-500)                      | 100-500                      |                   |                                   |                                |                              |                             |
| Classroom Supplies                              | 100-610                      |                   |                                   |                                |                              |                             |
| Books   | 100-640                      |                   |                                   |                                |                              |                             |
| Other Objects                                   | 100-800                      |                   |                                   |                                |                              |                             |
| <b>SUBTOTAL INSTRUCTION</b>                     |                              | <b>\$0</b>        | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                   | <b>\$0</b>                  |
| <b>SUPPORT SERVICES</b>                         | <b>200-</b>                  |                   |                                   |                                |                              |                             |
| Sal. of Program Directors                       | 200-102                      |                   |                                   |                                |                              |                             |
| Sal. of Supervisors of Instr.                   | 200-103                      |                   |                                   |                                |                              |                             |
| Sal. of other Prof. Staff                       | 200-104                      |                   |                                   |                                |                              |                             |
| Sal. of Secr. & Clerical Asst.                  | 200-105                      |                   |                                   |                                |                              |                             |
| Other Salaries                                  | 200-110                      |                   |                                   |                                |                              |                             |
| Personnel Serv.-benefits                        | 200-200                      |                   |                                   |                                |                              |                             |
| Purchased Prof.-Ed. Services - Contracted Pre-k | 200-321                      |                   |                                   |                                |                              |                             |
| Other Purchased Prof.-Educational Services      | 200-329                      |                   |                                   |                                |                              |                             |
| Other Purchased Prof. Services                  | 200-330                      |                   |                                   |                                |                              |                             |
| Purchased Technical Services                    | 200-340                      |                   |                                   |                                |                              |                             |
| Rentals   | 200-440                      |                   |                                   |                                |                              |                             |
| Contr Trans Serv (Field Trips)                  | 200-516                      |                   |                                   |                                |                              |                             |
| Travel  | 200-580                      |                   |                                   |                                |                              |                             |
| Other Pur. Serv. (400-500)                      | 200-590                      |                   |                                   |                                |                              |                             |
| Supplies and Materials                          | 200-600                      |                   |                                   |                                |                              |                             |
| Other Objects                                   | 200-890                      |                   |                                   |                                |                              |                             |
| <b>SUBTOTAL – SUP. SERV.</b>                    |                              | <b>\$0</b>        | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                   | <b>\$0</b>                  |
| <b>FACILITIES ACQ. CONSTR. SERVICES</b>         | <b>400-</b>                  |                   |                                   |                                |                              |                             |
| Instructional Equipment                         | 400-731                      |                   |                                   |                                |                              |                             |
| NonInstructional Equipment                      | 400-732                      |                   |                                   |                                |                              |                             |
| <b>SUBTOTAL – FAC. ACQ. &amp; CONSTRUCTION</b>  |                              | <b>\$0</b>        | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                   | <b>\$0</b>                  |
| <b>TOTAL*</b>                                   |                              | <b>\$0</b>        | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                   | <b>\$0</b>                  |

\*Total ELLI costs cannot exceed total ELLI allocation.